



**SARDA ENERGY & MINERALS LIMITED**

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**CONSOLIDATED OPERATIONAL DATA - Quarter Ended 31st December 2022**

**PRODUCTION**

Products	UOM	Quarter Ended					9 Months Performance (YoY)		Growth %
		Q3 22-23	Q2 22-23	Q3 21-22	Growth %		22-23	21-22	
		A	B	C	QoQ	YoY (Qtr)			
Iron Ore Pellet	MT	2,11,874	1,84,485	1,99,435	15%	6%	6,12,064	5,81,993	5%
Sponge Iron	MT	76,803	63,316	82,920	21%	-7%	2,05,240	2,25,627	-9%
Steel Billet	MT	63,774	51,702	51,116	23%	25%	1,66,096	1,45,545	14%
Wire Rod (M.S Coil)	MT	51,816	42,255	40,387	23%	28%	1,37,615	1,20,110	15%
H.B Wire	MT	10,451	9,569	8,360	9%	25%	29,209	23,103	26%
Ferro Alloys	MT	42,778	25,698	40,072	66%	7%	1,11,087	1,14,302	-3%
Power (Thermal)	Mn Kwh	276.52	177.99	271.59	55%	2%	761.74	799.87	-5%
Power (Hydro)	Mn Kwh	115.61	237.70	109.66	-51%	5%	502.33	398.84	26%
Coal	MT	3,71,410	2,88,732	-	29%	NA	8,41,638	-	NA

**Note:**

(i) In Hydro Power, Power Generation was less due to fall in water level.

(ii) For Quarter 2, the Captive thermal power plant of SMAL was under Maintenance shutdown from 25.07.2022 to 18.09.2022. Because of this the Ferro Alloys plant was also under Shutdown during that period.

(iii) Coal mines operation commenced in Jan 2022.

**SALES**

Products	UOM	Quarter Ended					9 Months Performance (YoY)		Growth
		Q3 22-23	Q2 22-23	Q3 21-22	Growth %		22-23	21-22	
		A	B	C	QoQ	YoY (Qtr)			
Iron Ore Pellet	MT	1,24,418	1,10,806	99,649	12%	25%	3,94,138	3,76,848	5%
Sponge Iron	MT	18,188	15,333	35,244	19%	-48%	54,294	91,368	-41%
Steel Billet	MT	10,560	7,804	9,333	35%	13%	24,602	21,138	16%
Wire Rod	MT	41,331	31,723	31,712	30%	30%	1,08,538	97,541	11%
HB Wire	MT	10,232	9,459	8,173	8%	25%	29,271	22,965	27%
Ferro Alloys	MT	37,372	28,957	38,107	29%	-2%	1,05,454	1,12,468	-6%
Power (Thermal)	Mn Kwh	10.24	8.04	18.40	27%	-44%	55.18	60.57	-9%
Power (Hydro)	Mn Kwh	98.23	228.60	109.66	-57%	-10%	466.49	398.84	17%
Coal	MT	1,41,267	1,89,925	-	-26%	NA	6,33,343	-	NA

**Note:**

(i) A part of all Production is captively consumed for production of downstream product.

(ii) Quantities of Traded goods not included.

(iii) Coal Sales includes sales of Washed coal and Middling also.